

Income Statement, Function of expense	Actuals/Omani Rial/Unaudited			
	Standalone 01/04/2025-30/06/2025	Standalone 01/04/2024-30/06/2024	Standalone 01/01/2025-30/06/2025	Standalone 01/01/2024-30/06/2024
PROFIT OR LOSS				
CONSOLIDATED AND SEPARATE				
PROFIT OR LOSS				
Revenue	23,185,834	22,015,164	42,168,614	41,393,931
Cost of sales	14,769,769	13,175,176	27,092,661	25,424,956
Gross profit	8,416,065	8,839,988	15,075,953	15,968,975
Other income	99,158	83,848	164,540	157,681
General and administrative expense	151,489	160,059	347,296	380,818
Profit (loss) from operating activities	8,363,734	8,763,777	14,893,197	15,745,838
Finance income	132,017	160,928	322,511	416,274
Finance costs	785,736	1,261,722	1,719,834	2,693,857
Profit (loss) before income tax	7,710,015	7,662,983	13,495,874	13,468,255
Income tax expense, continuing operations	1,159,764	1,198,787	2,002,849	2,071,435
Profit (loss) from continuing operations	6,550,251	6,464,196	11,493,025	11,396,820
Profit (loss) for period	6,550,251	6,464,196	11,493,025	11,396,820
PROFIT (LOSS), ATTRIBUTABLE TO				
BASIC AND DILUTED EARNINGS PER SHARE				
BASIC EARNINGS PER SHARE				
Basic earnings (loss) per share from continuing operations	0.007	0.007	0.012	0.012
Total basic earnings (loss) per share	0.007	0.007	0.012	0.012
DILUTED EARNINGS PER SHARE				
Diluted earnings (loss) per share from continuing operations	0.007	0.007	0.012	0.012
Total diluted earnings (loss) per share	0.007	0.007	0.012	0.012

Statement of comprehensive income - Net of tax	Actuals/Omani Rial/Unaudited			
	Standalone 01/04/2025- 30/06/2025	Standalone 01/04/2024- 30/06/2024	Standalone 01/01/2025- 30/06/2025	Standalone 01/01/2024- 30/06/2024
STATEMENT OF COMPREHENSIVE INCOME				
CONSOLIDATED AND SEPARATE				
Net Profit / (Loss) for the Period	6,550,251	6,464,196	11,493,025	11,396,820
OTHER COMPREHENSIVE INCOME (LOSS) TO BE RECLASSIFIED TO STATEMENT OF INCOME IN SUBSEQUENT PERIODS				
Changes in fair value of cash flow hedges	(8,171)	(26,557)	(82,242)	196,009
Total other comprehensive income that will be reclassified to profit or loss	(8,171)	(26,557)	(82,242)	196,009
OTHER COMPREHENSIVE INCOME (LOSS) NOT TO BE RECLASSIFIED TO STATEMENT OF INCOME IN SUBSEQUENT PERIODS				
Total other comprehensive income for the Period	(8,171)	(26,557)	(82,242)	196,009
Total comprehensive income for the Period	6,542,080	6,437,639	11,410,783	11,592,829
COMPREHENSIVE INCOME ATTRIBUTABLE TO				

Analysis of Income and Expense, Function of Expense	Actuals/Omani Rial/Unaudited			
	Standalone 01/04/2025-30/06/2025	Standalone 01/04/2024-30/06/2024	Standalone 01/01/2025-30/06/2025	Standalone 01/01/2024-30/06/2024
ANALYSIS OF INCOME AND EXPENSE				
CONSOLIDATED AND SEPARATE				
REVENUE				
Sale of goods	207,839	217,427	403,415	443,627
Sale of energy	8,496,553	7,382,729	14,940,610	13,738,300
Revenue from rendering of services	2,880,513	2,792,732	5,157,855	5,137,217
LEASE REVENUE				
Operating lease rentals	11,600,929	11,622,276	21,666,734	22,074,787
Total lease revenue	11,600,929	11,622,276	21,666,734	22,074,787
Total revenue	23,185,834	22,015,164	42,168,614	41,393,931
OTHER INCOME				
Miscellaneous income	99,158	83,848	164,540	157,681
Total other income	99,158	83,848	164,540	157,681
EXPENSES				
COST OF SALES				
Service expenses	3,893,780	3,232,566	7,234,717	6,534,028
Fuel and electricity	7,762,803	6,868,460	13,706,415	12,761,008
Depreciation, depletion and amortisation	2,793,366	2,779,161	5,562,021	5,555,324
Other cost of goods sold	319,820	294,989	589,508	574,596
Total cost of sales	14,769,769	13,175,176	27,092,661	25,424,956
GENERAL AND ADMINISTRATIVE EXPENSES				
Employee benefit expense	75,489	63,037	166,362	150,799
Director's remuneration and sitting fees	31,864	39,410	70,978	72,774
Depreciation, depletion and amortisation	1,558	6,991	3,098	13,969
Legal and professional expense	15,852	11,384	41,694	22,022
Registrations and renewals	22,955	26,528	46,010	49,524
Other expenses and fees	3,771	12,709	19,154	71,730
Total General and administrative expenses	151,489	160,059	347,296	380,818
SELLING, DISTRIBUTION AND MARKETING EXPENSES				

INTERIM CONDENSED FINANCIAL STATEMENTS WERE APPROVED BY THE BOARD OF DIRECTORS ON
29 Jul 2025